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6/12/17

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE, relative to the acceptance for the Fiscal Year 2016 Training and Services to End Violence Against Women with Disabilities (FY16 OVW Disabilities) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Accept the FY16 OVW Disabilities Grant Program award in the amount of \$500,000 from the Department of Justice, Office of Violence Against Women, for a performance period of October 1, 2016 through September 30, 2019.
- b. Negotiate and execute the grant award agreement on behalf of the City and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
- c. Adopt the FY 2016 OVW Disabilities Grant Program award budget; and, authorize the Mayor's Office of Public Safety to expend the grant in accordance with the approved budget.
- d. Negotiate and execute a Professional Services Agreement between the City and the Westside Center for Independent Living for a term of up to 36 months within the applicable performance period, for a total amount not to exceed \$86,370, subject to the approval of the City Attorney as to form.
- e. Negotiate and execute a Professional Services Agreement between the City and Peace Over Violence for a term of up to 36 months within the applicable performance period, for a total amount not to exceed \$96,182, subject to the approval of the City Attorney as to form.

2. AUTHORIZE the Controller to:

- a. Establish a new interest-bearing Fund, entitled OVW Training and Services for Women With Disabilities, and create a receivable in this new Fund in the amount of \$500,000, expend funds upon presentation of proper documentation from the Mayor's Office and create new appropriation accounts within the new Fund No. XXX/46 as follows:

<u>Account Title</u>	<u>Amount</u>
46N146 Mayor	\$61,213
46N299 Reimbursement for General Fund Costs	22,386
46N170 LAPD - Personnel	12,250
46N970 LAPD	24,501
46N246 Mayor-Reserve	155,249
46N304 Contractual Services	182,552
46N846 Mayor-Operating	12,240

46N601 Supplies	14,609
46N213 Travel	<u>15,000</u>
Total:	\$500,000

- b. Transfer appropriations from Fund No. XXX/46, to the General Fund to reimburse grant related expenditures as follows:

<u>Fund/Dept</u>	<u>Account Title</u>	<u>Amount</u>
From: XXX/46	46N170 LAPD Salaries	\$12,250
XXX/46	46N213 Travel	15,000
XXX/46	46N146 Mayor	<u>61,213</u>
Total:		\$88,463
To: 100/46	001020 Salaries, Grant Reimb	\$61,213
100/46	002130 Travel	15,000
100/70	001012 Salaries, Sworn	<u>12,250</u>
Total:		\$88,463

- REQUEST the Controller to transfer up to \$22,386 from Fund No. XXX, Account No. 46N299 to the Mayor's Office General Fund No. 100/46, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.
- AUTHORIZE the Controller, to transfer funds from Fund No. XXX/46 FY16 OVW Disabilities Grant Program to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the City Departments, subject to the approval of the Mayor's Office of Public Safety.
- AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the above recommendations will allow for the expenditure of the FY16 OVW Disabilities Grant award totaling \$500,000. There is no impact to the General Fund. No matching funds are required. The above recommendations are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on June 6, 2017, the Chair and a member of the Public Safety Committee considered a CAO report relative to the Mayor's Office of Public Safety request for authority to accept the FY16 OVW Disabilities Grant Program award totaling \$500,000 from the Department of Justice, Office of Violence Against Women. The grant is a three-year term from October 1, 2016 through September 30, 2019, and has no matching funds requirement. The grant funding will allow the City to establish the Los Angeles Violence Against Women with Disabilities

Program and expand the existing Domestic Abuse Response Team and Sexual Abuse Response Team resources in order to enhance policies, procedures, and training that assist the City and its partners in addressing the needs of victims of domestic violence and sexual assault with all types of disabilities within the City. After an opportunity for public comment was held, the Chair and a member of the Public Safety Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-